

**NORTHERN UTILITIES, INC.
NEW HAMPSHIRE DIVISION
Forecasted November 2008 vs. 2007 Winter Period**

Residential Heating

Weighted Average		
	<u>Winter 2007-2008</u>	<u>Winter 2008-2009</u>
Customer Charge	\$9.50	\$9.50
First 50 Therms	\$0.4102	\$0.4102
Excess 50 Therms	\$0.2990	\$0.2990
LDAC	\$0.0194	\$0.0225
CGA	<u>\$1.1358</u>	<u>\$1.3899</u>
Total Adjustment	\$1.1552	\$1.4124

	Winter 2007-2008 CGA @ \$1.1552	Winter 2008-2009 CGA @ \$1.4124	Total		Base Rate		CGA		LDAC	
			\$ Impact	% Impact	\$ Impact	% Impact	\$ Impact	% Impact	\$ Impact	% Impact
			\$0.26	23%						
5	\$17.33	\$18.61	\$1.28	7%	(\$0.01)	0%	\$1.27	7%	\$0.02	0%
10	\$25.15	\$27.74	\$2.59	10%	\$0.02	0%	\$2.54	10%	\$0.03	0%
20	\$40.81	\$45.95	\$5.14	13%	(\$0.00)	0%	\$5.08	13%	\$0.06	0%
30	\$56.46	\$64.18	\$7.72	14%	\$0.00	0%	\$7.62	14%	\$0.09	0%
45	\$79.94	\$91.52	\$11.58	14%	\$0.01	0%	\$11.43	14%	\$0.14	0%
50	\$87.77	\$100.63	\$12.86	15%	(\$0.00)	0%	\$12.71	15%	\$0.16	0%
75	\$124.13	\$143.42	\$19.29	16%	(\$0.00)	0%	\$19.06	16%	\$0.23	0%
125	\$196.84	\$228.99	\$32.15	16%	(\$0.00)	0%	\$31.76	16%	\$0.39	0%
150	\$233.19	\$271.77	\$38.58	17%	(\$0.00)	0%	\$38.12	17%	\$0.47	0%
200	\$305.90	\$357.34	\$51.44	17%	(\$0.00)	0%	\$50.82	17%	\$0.62	0%

**NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
FORECASTED NOVEMBER 2008 vs. 2007-2008 WINTER PERIOD**

**Shows the effect of the Unit Cost of Gas & LDAC Rate Change
New Hampshire Division - Typical Residential Heating Bill**

12 MOS ENDED 04/2008	November	December	January	February	March	April	Winter Nov-Apr	May	June	July	August	September	October	Summer May-Oct	Total Nov-Oct
Typical Usage:	109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Residential Heating															
Winter:															
Cust. Chg	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50							
First 50 therms @	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102							
Excess 50 therms @	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990							
Summer:															
Cust. Chg	\$ 9.50							\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50
First 50 therms @	\$ 0.4102							\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102
Excess 50 therms @	\$ 0.2990							\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990
Total Base Rate Amount	\$47.65	\$59.91	\$70.97	\$71.27	\$64.69	\$54.53	\$369.02	\$41.97	\$31.51	\$21.81	\$21.81	\$26.73	\$36.29	\$180.12	\$549.14
CGA Rates - (Seasonal)	\$1.0610	\$1.0610	\$1.0610	\$1.0610	\$1.0610	\$1.2732	\$1.0911	\$0.9040	\$0.9040	\$0.8440	\$0.8440	\$0.7232	\$0.7232	\$0.8284	\$1.0242
LDAC	\$0.0194	\$0.0194	\$0.0194	\$0.0194	\$0.0194	\$0.0194	\$0.0194	\$0.0261	\$0.0261	\$0.0261	\$0.0261	\$0.0261	\$0.0261	\$0.0261	\$0.0261
Total CGA and LDAC Amount	\$117.76	\$162.06	\$202.03	\$203.12	\$179.35	\$170.62	\$1,034.94	\$83.71	\$51.16	\$26.10	\$26.10	\$31.47	\$53.20	\$271.74	\$1,306.68
Total Bill	\$165.41	\$221.97	\$273.00	\$274.39	\$244.04	\$225.15	\$1,403.96	\$125.68	\$82.67	\$47.91	\$47.91	\$58.20	\$89.49	\$451.86	\$1,855.82
2008															
12 MOS ENDED 04/2009	November	December	January	February	March	April	Winter Nov-Apr	May	June	July	August	September	October	Summer May-Oct	Total Nov-Oct
Typical Usage:	109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Residential Heating															
Winter:															
Cust. Chg	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50							
First 50 therms @	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102							
Excess 50 therms @	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990							
Summer:															
Cust. Chg	\$ 9.50							\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50	\$ 9.50
First 50 therms @	\$ 0.4102							\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102	\$ 0.4102
Excess 50 therms @	\$ 0.2990							\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990	\$ 0.2990
Total Base Rate Amount	\$47.65	\$59.91	\$70.97	\$71.27	\$64.69	\$54.53	\$369.02	\$41.97	\$31.51	\$21.81	\$21.81	\$26.73	\$36.29	\$180.12	\$549.14
CGA Rates - (Seasonal)	\$1.3899	\$1.3899	\$1.3899	\$1.3899	\$1.3899	\$1.3899	\$1.3899	\$1.1315	\$1.3231	\$1.3231	\$1.2050	\$0.9305	\$0.9305	\$1.1182	\$1.3208
LDAC	\$0.0225	\$0.0225	\$0.0225	\$0.0225	\$0.0225	\$0.0225	\$0.0225	\$0.0194	\$0.0194	\$0.0194	\$0.0194	\$0.0194	\$0.0194	\$0.0194	\$0.0194
Total CGA and LDAC Amount	\$153.95	\$211.86	\$264.12	\$265.53	\$234.46	\$186.44	\$1,316.36	\$103.58	\$73.84	\$40.28	\$36.73	\$39.90	\$67.44	\$361.77	\$1,678.13
Total Bill	\$201.60	\$271.77	\$335.09	\$336.80	\$299.15	\$240.97	\$1,685.38	\$145.55	\$105.35	\$62.09	\$58.54	\$66.63	\$103.73	\$541.89	\$2,227.27
DIFFERENCE															
Total Bill	\$36.19	\$49.80	\$62.09	\$62.41	\$55.11	\$15.82	\$281.42	\$19.87	\$22.68	\$14.18	\$10.63	\$8.43	\$14.24	\$90.03	\$371.45
% Change							20.04%							19.92%	20.02%