NORTHERN UTILITIES, INC. NEW HAMPSHIRE DIVISION Forecasted November 2008 vs. 2007 Winter Period

Residential Heating

Weighted Average

11019.1104		
	Winter 2007-2008	Winter 2008-2009
Customer Charge	\$9.50	\$9.50
First 50 Therms	\$0.4102	\$0.4102
Excess 50 Therms	\$0.2990	\$0.2990
LDAC	\$0.0194	\$0.0225
CGA	<u>\$1.1358</u>	<u>\$1.3899</u>
Total Adjustment	\$1.1552	\$1.4124

	Winter 2007-2008 Winter 2008-2009		To	ial I	Paca	Date	CG	Α	LDAC		
	CGA @			% Impact	Base Rate \$ Impact % Impact		\$ Impact	% Impact	\$ Impact	% Impact	
	\$1.1552	\$1.4124	\$0.26	23%							
5	\$17.33	\$18.61	\$1.28	7%	(\$0.01)	0%	\$1.27	7%	\$0.02	0%	
10	\$25.15	\$27.74	\$2.59	10%	\$0.02	0%	\$2.54	10%	\$0.03	0%	
20	\$40.81	\$45.95	\$5.14	13%	(\$0.00)	0%	\$5.08	13%	\$0.06	. 0%	
30	\$56.46	\$64.18	\$7.72	14%	\$0.00	0%	\$7.62	14%	\$0.09	0%	
45	\$79.94	\$91.52	\$11.58	14%	\$0.01	0%	\$11.43	14%	\$0.14	0%	
50	\$87.77	\$100.63	\$12.86	15%	(\$0.00)	0%	\$12.71	15%	\$0.16	0%	
75	\$124.13	\$143.42	\$19.29	16%	(\$0.00)	0%	\$19.06	16%	\$0.23	0%	
125	\$196.84	\$228.99	\$32.15	16%	(\$0.00)	0%	\$31.76	16%	\$0.39	0%	
150	\$233.19	\$271.77	\$38.58	17%	(\$0.00)	0%	\$38.12	17%	\$0.47	0%	
200	\$305.90	\$357.34	\$51.44	17%	(\$0.00)	0%	\$50.82	17%	\$0,62	0%	

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION FORECASTED NOVEMBER 2008 vs. 2007-2008 WINTER PERIOD

Shows the effect of the Unit Cost of Gas & LDAC Rate Change New Hampshire Division - Typical Residential Heating Bill

Winter Summer Total										Total					
12 MOS ENDED 04/2008	November D	ecember Ja	anuary	February	March	<u>April</u>	Nov-Apr	May	June	July	August	September	October	May-Oct	Nov-Oct
Typical Usage:	109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Residentail Heating														1	
Winter: Cust, Chg \$ 9,50	\$9,50	\$9.50	\$9.50	\$9.50	\$9,50	\$9.50	\$57.00							I	
First 50 therms @ \$ 0.4102	\$20.51		\$20.51	\$20.51	\$20.51	\$20.51	\$123.06								
Excess 50 therms @ \$ 0.2990	\$17.64	\$29.90	\$40.96	\$41.26	\$34.68	\$24.52	\$188.96								
Summer:														1	
Cust, Chg \$ 9.50								\$9.50	\$9,50	\$9.50	\$9.50	\$9.50	\$9.50	\$57.00	\$114.00
First 50 therms @ \$ 0.4102 Excess 50 therms @ \$ 0.2990								\$20.51 \$11.96	\$20.51 \$1.50	\$12.31 \$0.00	\$12.31 \$0.00	\$17.23 \$0.00	\$20.51 \$6.28	\$103.38 \$19.74	\$226.44 \$208.70
Total Base Rate Amount	\$47.65	\$59.91 \$	370.97	\$71.27	\$64.69	\$54.53	\$369.02	\$41.97	\$31.51	\$21.81	\$21.81	\$26.73	\$36.29	\$180.12	\$549.14
CGA Rates - (Seasonal)				\$1.0610	\$1.0610	\$1,2732	\$1,0911	\$0.9040	\$0.9040	\$0.8440	\$0.8440	\$0.7232	\$0.7232	\$0.8284	\$1.0242
LDAC	\$0.0194	\$0.0194 \$0	0.0194	\$0.0194	\$0.0194	\$0.0194	\$0.0194	\$0.0261	\$0.0261	\$0.0261	\$0,0261	\$0.0261	\$0.0261	\$0.0261	\$0.0261
Total CGA and LDAC Amount	\$117.76	\$162.06 \$2	202.03	\$203.12	\$179.35	\$170.62	\$1,034.94	\$83.71	\$51.16	\$26.10	\$26.10	\$31.47	\$53.20	\$271.74	\$1,306.68
Total Bill	\$165.41	\$221.97 \$	273.00	\$274.39	\$244.04	\$225.15	\$1,403.96	\$125.68	\$82.67	\$47.91	\$47.91	\$58.20	\$89.49	\$451.86	\$1,855.82
·															
							Winter	2008			•			Summer	Total
12 MOS ENDED 04/2009	November D	December Ja	anuary	February	March	<u>April</u>	Nov-Apr	<u>May</u>	June	<u>July</u>	August	September	October	May-Oct	Nov-Oct
Typical Usage:	109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Residentail Heating															
Winter: Cust. Chg \$ 9.50	\$ 9.50 \$	9.50 \$	9,50	\$ 9.50	\$ 9.50	\$ 9.50	\$57.00								
First 50 therms @ \$ 0.4102	\$20,51		\$20.51	\$20.51	\$20.51	\$20.51	\$123.06							I	
Excess 50 therms @ \$ 0.2990	\$17.64	\$29.90	\$40.96	\$41.26	\$34.68	\$24.52	\$188,96								
Summer:															****
Cust, Chg \$ 9.50 First 50 therms @ \$ 0.4102								\$9.50 \$20,51	\$9.50 \$20.51	\$9.50 \$12.31	\$9.50 \$12.31	\$9.50 \$17.23	\$9,50 \$20,51	\$57.00 \$103.38	\$114.00 \$226.44
Excess 50 therms @ \$ 0,2990								\$11.96	\$1,50	\$0.00	\$0.00	\$0.00	\$6.28	\$19.74	\$208.70
Total Base Rate Amount	\$47.65	\$59.91 \$	70.97	\$71.27	\$64.69	\$54.53	\$369.02	\$41.97	\$31.51	\$21.81	\$21.81	\$26.73	\$36.29	\$180.12	\$549,14
		******		***	***	•	*4.0000	44 4045	44 0004	#4.0004	#4 0050	#0.000F	* 0.0005	04.4400	#4 2222
CGA Rates - (Seasonal) LDAC				\$1.3899 \$0.0225	\$1,3899 \$0,0225	\$1.3899 \$0.0225	\$1,3899 \$0,0225	\$1,1315 \$0,0194	\$1.3231 \$0.0194	\$1.3231 \$0.0194	\$1.2050 \$0.0194	\$0.9305 \$0.0194	\$0.9305 \$0.0194	\$1.1182 \$0.0194	\$1,3208 \$0,0194
										***	***	***	207.44	2004 77	44 070 40
Total CGA and LDAC Amount	\$153.95	\$211.86 \$2	264,12	\$265,53	\$234,46	\$186.44	\$1,316.36	\$103.58	\$73.84	\$40.28	\$36,73	\$39.90	\$67.44	\$361.77	\$1,678.13
Total Bill	\$201.60	\$271.77 \$	335.09	\$336.80	\$299,15	\$240.97	\$1,685.38	\$145.55	\$105,35	\$62.09	\$58.54	\$66,63	\$103.73	\$541.89	\$2,227.27
DIFFERENCE														ĺ	
Total Bill	\$36.19	\$49.80	\$62.09	\$62.41	\$55.11	\$15.82	\$281.42	\$19.87	\$22.68	\$14.18	\$10.63	\$8.43	\$14.24	\$90.03	\$371.45
% Change							20.04%							19.92%	20.02%